

Appendix M

Pilot HCP Average Monthly Recurring Cost by Bandwidth as of January 31, 2012

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Bandwidth Tier	# of HCPs	Average Recurring Cost Per Month		
		Pilot Program Support	HCP Contribution	Total Cost
1.5 Mbps to less than 3 Mbps	303	\$661.03	\$116.65	\$777.68
3 Mbps to less than 6 Mbps	172	\$993.41	\$173.73	\$1,167.15
6 Mbps to less than 10 Mbps	69	\$1,565.17	\$302.92	\$1,868.09
10 Mbps to less than 25 Mbps	611	\$1,497.92	\$291.57	\$1,789.49
25 Mbps to less than 100 Mbps	91	\$1,828.25	\$328.57	\$2,156.82
100 Mbps or more	299	\$1,669.09	\$316.94	\$1,986.02

This report is restricted to only those HCPs that are receiving recurring services, which excludes IRUs and Prepaid Leases.

Each HCP receiving recurring services is only counted once for the connection with the highest speed reported to USAC on the Network Cost Worksheet.